

# FY08 SOMERVILLE BUDGET HEARINGS

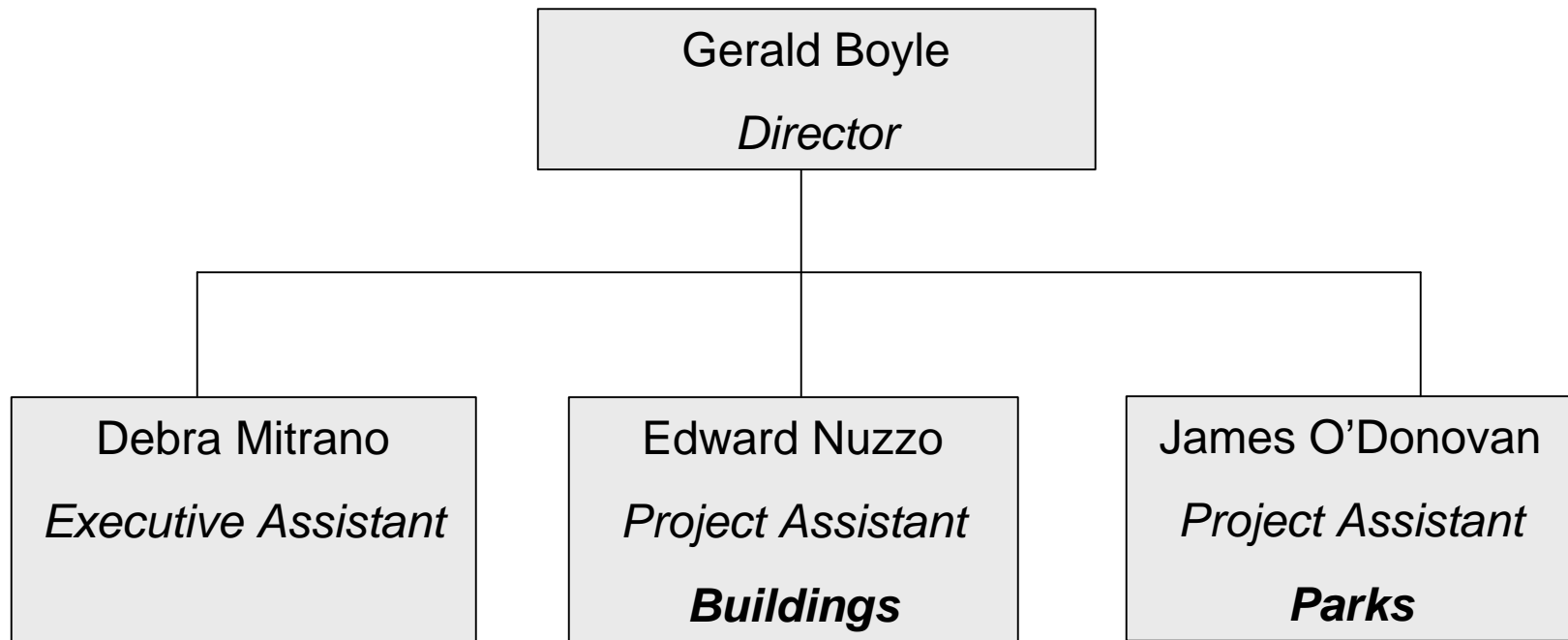
## Capital Projects Management

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Director

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## 1. Capital Projects: Organizational Chart

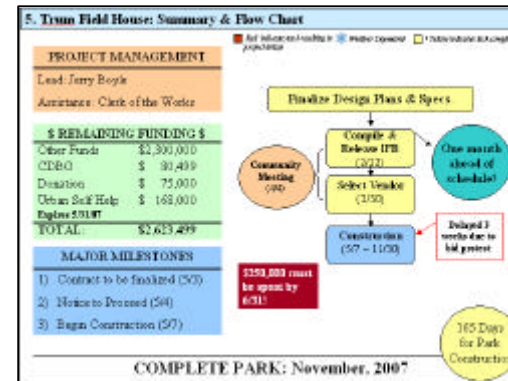
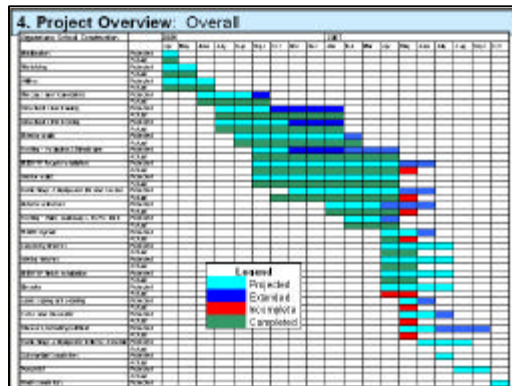


**Note:** \$45,000 of salaries are allocated to special revenue through the Argenziano School bond.

## 2. Capital Projects: FY07 Accomplishments & Initiatives

### FY07 Projects

- **Dr. Argenziano School** (Construction)
- **Trum Field House** (Design and Construction)
- **Capital Improvement Plan** (Development)
- **Palmacci Park** (Renovations)
- **West Branch Library** (Improvements)
- **Capuano School HVAC** (Modifications)
- **Municipal Property Review Committee** (Involvement)
- **Dilboy Field** (Facilitation)
- **Adopt-A-Spot Program** (Facilitation)
- **Homeland Security Grant Project** (Construction on Fire House Headquarters and City Hall)
- **Buena Vista Garage** (Design)



### 3. Capital Projects: FY08 Department Priorities

#### FY08 Department Priorities

- Management of the Dr. Argenziano School to 100% completion.
- Manage, monitor, or assist with the following additional projects:
  - Completion of Phase I renovation of Trum Field House
  - Completion of repairs to Buena Vista Garage
  - Perry Park
  - Stone Place Park
  - Kemp Nut Site

